Village of Point Venture – Taxpayer Impact Statement

(Required under Texas Government Code §551 as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2026–27 by comparing what would be paid under the no-new-revenue tax rate, the voter approval rate versus the proposed tax rate.

1. Average Taxable Homestead Value

Prior Year (FY2025-26)	$405,746
Current Year (FY2026-27)	$378,825

2. Tax Rates

No-New-Revenue Tax Rate (FY2026–27)	0.090058	per $100 valuation
Maximum Operating Rate (FY2026-27)	0.093584	per $100 valuation
Voter Approval Rate (FY2026–27)	0.115669	per $100 valuation
Proposed Tax Rate (FY2026–27)	**0.085828**	**per $100**

3. Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue
Prior Year (FY 2025-26)	0.085828	348.24	(25.40)
No-New-Revenue (FY 2026-27)	0.090058	341.16	-
Voter Approval Rate (FY 2026-27)	0.093584	354.52	13.36
Proposed Tax Rate (FY 2025-26)	**0.085828**	**325.14**	**(16.02)**

Proposed tax rate of $0.085828 per $100 valuation, the average homestead owner would pay approximately $16.02 LESS annually compared to the no-new revenue tax rate.